MAY, 2004

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## STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

		S MONTH R MONTHS		AID THIS MONT OR THIS MONT		TOTAL PAID T	HIS MONTH
REGION/ COUNTY	CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
REGION 1 BENEWAH BONNER	<u>1</u> 6	\$56 \$411	162 422	\$7,898 \$19.781	\$48.76 \$46.87	162 422	\$7,954 \$20.191
BOUNDARY	3	\$522	141	\$6,922	\$49.09	142	\$7,444
KOOTENAI SHOSHONE	15 2	\$1,339 \$64	1,053 359	\$50,947 \$17,449	\$48.38 \$48.61	1,055 359	\$52,286 \$17,513
REG. 1 TOTAL	27	\$2,391	2,137	\$102,998	\$48.20	2,140	\$105,389
REGION 2 CLEARWATER IDAHO LATAH LEWIS	2 1 3 0	\$107 \$52 \$172 \$0	144 254 207 119	\$7,343 \$16,680 \$10,502 \$5,484	\$50.99 \$65.67 \$50.74 \$46.09	144 254 207 119	\$7,450 \$16,731 \$10,674 \$5,484
NEZ PERCE	10	\$148	574	\$30,930	\$53.88	574	\$31,078
REG. 2 TOTAL REGION 3	10	\$479	1,298	\$70,939	\$54.65	1,298	\$71,418
ADAMS CANYON GEM	0 24 1	\$0 \$9,694 \$52	28 1,761 184	\$1,182 \$112,857 \$9,455	\$42.22 \$64.09 \$51.39	28 1,762 184	\$1,182 \$122,551 \$9,507
OWYHEE PAYETTE WASHINGTON	0 2 1	\$0 \$77 \$302	8 193 110	\$487 \$10,148 \$5,973	\$60.90 \$52.58 \$54.30	8 193 110	\$487 \$10,225 \$6,275
REG. 3 TOTAL	28	\$10,125	2,284	\$140,103	\$61.34	2,285	\$150,227
REGION 4 ADA BOISE ELMORE VALLEY	29 0 4 0	\$3,590 \$0 \$457 \$0	1,858 12 322 99	\$97,897 \$370 \$18,122 \$5,361	\$52.69 \$30.82 \$56.28 \$54.15	1,859 12 323 99	\$101,487 \$370 \$18,580 \$5,361
REG. 4 TOTAL	33	\$4,048	2,291	\$121,750	\$53.14	2,293	\$125,798

MAY, 2004

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### STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

	PAID THIS MONTH FOR PRIOR MONTHS			ID THIS MON OR THIS MON		TOTAL PAID	THIS MONTH
REGION/ COUNTY	CASES	AMOUNT	CASES	AMOUNT	AVERAGE GRANT	UNDUP CASES	TOTAL
REGION 5							
BLAINE	0	\$0	29	\$1,213	\$41.83	29	\$1,213
CAMAS	0	\$0	3	\$155	\$51.70	3	\$155
CASSIA	2	\$291	189	\$8,730	\$46.19	189	\$9,021
GOODING	1	\$32	71	\$2,653	\$37.36	71	\$2,685
JEROME	2	\$120	125	\$5,360	\$42.88	125	\$5,480
LINCOLN	0	\$0	13	\$662	\$50.94	13	\$662
MINIDOKA	2	\$40	172	\$9,122	\$53.04	172	\$9,162
TWIN FALLS	10	\$581	590	\$27,372	\$46.39	590	\$27,953
REG. 5 TOTAL	17	\$1,064	1,192	\$55,267	\$46.37	1,192	\$56,331
REGION 6							
BANNOCK	13	\$2,035	1,012	\$50,197	\$49.60	1,014	\$52,233
BEAR LAKE	0	\$0	41	\$1,768	\$43.12	41	\$1,768
BINGHAM	8	\$1,107	385	\$19,760	\$51.32	385	\$20,867
CARIBOU	0	\$0	34	\$1,282	\$37.69	34	\$1,282
FRANKLIN	2	\$240	60	\$2,763	\$46.05	60	\$3,003
ONEIDA	0	\$0	20	\$913	\$45.64	20	\$913
POWER	0	\$0	51	\$2,983	\$58.49	51	\$2,983
REG. 6 TOTAL	23	\$3,381	1,603	\$79,665	\$49.70	1,605	\$83,047
REGION 7							
BONNEVILLE	9	\$3,464	812	\$45,822	\$56.43	812	\$49,286
BUTTE	0	\$0	23	\$933	\$40.55	23	\$933
CLARK	0	\$0	3	\$82	\$27.18	3	\$82
CUSTER	0	\$0	25	\$964	\$38.58	25	\$964
FREMONT	0	\$0	56	\$3,381	\$60.38	56	\$3,381
JEFFERSON	0	\$0	85	\$5,390	\$63.41	85	\$5,390
LEMHI	0	\$0	90	\$5,076	\$56.40	90	\$5,076
MADISON	0	\$0	83	\$4,022	\$48.46	83	\$4,022
TETON	0	\$0	18	\$989	\$54.96	18	\$989
REG. 7 TOTAL	9	\$3,464	1,195	\$66,658	\$55.78	1,195	\$70,122
STATE TOTAL	147	\$24,952	12,000	\$637,380	\$53.11	12,008	\$662,332

Beginning in July 2001, the Department started paying a cash supplement to some long term care residents. The payment is usually \$10.00, but may be more to assure a total of \$40.00 for per Source: EPICS HWLR320P-1

# STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2004

### TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

		IS MONTH			DAID THE	0.140151150	D TI 110 MONE	-1.1		_	AL PAID
	FOR PRIO	R MONTHS			PAID THI	S MONTH FO	R THIS MONT	Н	Τ	THIS	MONTH
REGION/ COUNTY	NO. OF CASES	AMT PAID	NO. OF CASES	NO. OF PARTICIPANTS	NO. OF CHILDREN	NO. OF ELIG RELS	AMOUNT PAID	AVG GRANT PER CASE	AVG GRANT PER PARTICIPANT	UNDUP CASES	TOTAL
REGION 1											
BENEWAH	2	\$192	13	19	17	2	\$4,027	\$309.75	\$211.94	14	\$4,219
BONNER	1	\$266	28	40	34	6	\$8,463	\$302.23	\$211.56	28	\$8,728
BOUNDARY	0	\$0	8	10	10	0	\$2,478	\$309.75	\$247.80	8	\$2,478
KOOTENAI	8	\$1,942	158	242	189	53	\$47,947	\$303.46	\$198.13	159	\$49,889
SHOSHONE	2	\$1,239	51	100	73	27	\$17,107	\$335.42	\$171.07	53	\$18,346
REG. 1 TOTAL	13	\$3.639	258	411	323	88	\$80.021	\$310.16	\$194.70	262	\$83.660
		ψο,σσσ			0_0		Ψοσήσ= :	ψο.ισισ	ψ.σσ		φοσίοσο
<b>REGION 2</b>											
CLEARWATER	0	\$0	16	25	22	3	\$4,693	\$293.34	\$187.74	16	\$4,693
IDAHO	2	\$531	19	31	27	4	\$5,691	\$299.52	\$183.57	19	\$6,222
LATAH	2	\$500	19	37	29	8	\$5,814	\$306.01	\$157.14	19	\$6,314
LEWIS	0	\$0	6	13	12	1	\$1,805	\$300.90	\$138.88	6	\$1,805
NEZ PERCE	2	\$1,041	71	123	96	27	\$22,108	\$311.38	\$179.74	72	\$23,148
REG. 2 TOTAL	6	\$2,072	131	229	186	43	\$40,111	\$306.19	\$175.16	132	\$42,183
REGION 3											
ADAMS	0	\$0	5	6	5	1	\$1,549	\$309.75	\$258.13	5	\$1,549
CANYON	34	\$9,794	373	724	564	160	\$114,020	\$305.68	\$157.49	378	\$123,814
GEM	3	\$367	37	74	59	15	\$11,147	\$301.27	\$150.64	37	\$11,514
OWYHEE	0	\$0	14	34	27	7	\$4,101	\$292.93	\$120.62	14	\$4,101
PAYETTE	5	\$780	61	111	86	25	\$18,285	\$299.76	\$164.73	62	\$19,065
WASHINGTON	1	\$226	20	36	25	11	\$6,195	\$309.75	\$172.08	20	\$6,421
REG. 3 TOTAL	43	\$11,166	510	985	766	219	\$155,297	\$304.50	\$157.66	516	\$166,463
DE01011 4								•			
REGION 4 ADA	33	\$8,310	349	647	485	162	\$104,635	\$299.81	\$161.72	353	\$112,945
BOISE	0	\$0,510 \$0	0	047	0	0	\$0	\$0.00	\$0.00	0	\$0
ELMORE	2	\$213	38	73	54	19	\$11,468	\$301.79	\$157.09	38	\$11,680
VALLEY	1	\$226	25	34	29	5	\$7,744	\$309.75	\$227.76	25	\$7,969
***************************************	'	ΨΖΖΟ	20	<u> </u>	25		Ψι,ιττ	ψοσο.7 σ	ΨΖΖΙ.ΙΟ	20	ψ1,000
REG. 4 TOTAL	36	\$8,748	412	754	568	186	\$123,847	\$300.60	\$164.25	416	\$132,595
The regular TAFI grant	is \$309 per mo	nth. The average	payment shown can	exceed this amount b	ecause diversio	n payments are ir	ncluded in the total	I. More details on F	Page 4.		

SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2004

PAGE 4

### TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

		IIS MONTH OR MONTHS	PAID THIS MONTH FOR THIS MONTH								AL PAID MONTH
REGION/	NO. OF	AMT	NO. OF	NO. OF	NO. OF	NO. OF	AMOUNT	AVIC CDANIT	AVG GRANT PER	UNDUP	
COUNTY	CASES	PAID	CASES	PARTICIPANTS		ELIG RELS	PAID	AVG GRANT PER CASE	PARTICIPANT		TOTAL
COUNTY	CASES	PAID	CASES	PARTICIPANTS	CHILDREN	ELIG KELS	PAID	PER CASE	PARTICIPANT	CASES	IOIAL
REGION 5											
BLAINE	0	\$0	0	0	0	0	\$0	\$0.00	\$0.00	0	\$0
CAMAS	1	\$310	1	3	2	1	\$310	\$309.75	\$103.25	1	\$620
CASSIA	8	\$3,588	42	75	60	15	\$12,370	\$294.52	\$164.93	45	\$15,958
GOODING	1	\$310	11	20	18	2	\$3,407	\$309.75	\$170.36	11	\$3,717
JEROME	2	\$565	34	66	57	9	\$10,532	\$309.75	\$159.57	34	\$11,097
LINCOLN	0	\$0	6	10	9	1	\$1,832	\$305.41	\$183.24	6	\$1,832
MINIDOKA	2	\$203	46	83	70	13	\$14,107	\$306.68	\$169.97	46	\$14,311
TWIN FALLS	5	\$1,505	93	166	140	26	\$28,869	\$310.42	\$173.91	94	\$30,374
REG. 5 TOTAL	19	\$6,481	233	423	356	67	\$71,427	\$306.56	\$168.86	237	\$77,908
REGION 6											
BANNOCK	6	\$1,408	106	190	158	32	\$32,480	\$306.41	\$170.95	107	\$33,888
BEAR LAKE	0	\$0	2	4	3	1	\$620	\$309.75	\$154.88	2	\$620
BINGHAM	5	\$1,469	51	93	79	14	\$15,482	\$303.56	\$166.47	51	\$16,950
CARIBOU	0	\$0	14	28	22	6	\$4,221	\$301.52	\$150.76	14	\$4,221
FRANKLIN	0	\$0	8	14	13	1	\$2,441	\$305.12	\$174.35	8	\$2,441
ONEIDA	0	\$0	1	2	1	1	\$266	\$265.64	\$132.82	1	\$266
POWER	0	\$0	18	35	29	6	\$5,576	\$309.75	\$159.30	18	\$5,576
REG. 6 TOTAL	11	\$2.877	200	366	305	61	\$61.084	\$305.42	\$166.90	201	\$63,961
KLG. 0 TOTAL	- 11	ΨΖ,ΟΓΓ	200	300	303	01	ψ01,004	ψ505.42	φ100.90	201	φυσ,συτ
REGION 7											
BONNEVILLE	2	\$544	85	173	137	36	\$24.687	\$290.43	\$142.70	85	\$25,231
BUTTE	0	\$0	3	5	5	0	\$679	\$226.22	\$135.73	3	\$679
CLARK	0	\$0	1	1	1	0	\$310	\$309.75	\$309.75	1	\$310
CUSTER	0	\$0	1	2	2	0	\$310	\$309.75	\$154.88	1	\$310
FREMONT	0	\$0	14	18	18	0	\$4.337	\$309.75	\$240.92	14	\$4,337
JEFFERSON	2	\$187	14	21	17	4	\$4.076	\$291.14	\$194.09	14	\$4,263
LEMHI	0	\$0	12	21	15	6	\$4,154	\$346.17	\$197.81	12	\$4,154
MADISON	1	\$80	7	17	15	2	\$2,168	\$309.75	\$127.54	7	\$2,248
TETON	0	\$0	2	2	2	0	\$620	\$309.75	\$309.75	2	\$620
		•					· .				•
REG. 7 TOTAL	5	\$812	139	260	212	48	\$41,339	\$297.41	\$159.00	139	\$42,151
STATE TOTAL 1/	133	\$35,795	1,883	3,428	2,716	712	\$573,127	\$304.37	\$167.19	1,903	\$608,922

<sup>1/</sup> Diversion cases are not included; Diversion (one-time payments) are included in the "paid this month for this month" categories. This can cause the average grant per case to exceed the maximum grant allowed.

Source: EPICS HWLR320P-1

# STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2004 PAGE 5

#### **MEDICAID PROGRAM**

DECION!	MEDIONID	IN IDATIENT		CAID EXPENDITU		OTUED.	
REGION/	MEDICAID	INPATIENT	NURSING	PHYSICIAN	PRESCRIPTION	OTHER	TOTAL
COUNTY	USERS	HOSPITAL	CARE	SERVICES	DRUGS	CARE	TOTAL
REGION 1							
BENEWAH	838	\$96.577	\$134,763	\$37.791	\$97.996	\$343.682	\$710,809
BONNER	2.663	\$188,263	\$390,432	\$164.875	\$339.164	\$855.331	\$1,938,065
BOUNDARY	840	\$79.317	\$111.695	\$40.454	\$137.003	\$331.674	\$700.143
KOOTENAI	8,172	\$682,862	\$656,187	\$526.679	\$1,091,627	\$3,373,473	\$6,330,829
SHOSHONE	1.642	\$157.226	\$224,794	\$131,600	\$294,925	\$452.007	\$1,260,552
55	.,	ψ.σ., <u>==</u> σ	Ψ== 1,7 0 1	ψ.σ.,σσσ	<b>420</b> ., <b>620</b>	¥ .02,00.	ψ.,200,002
REG. 1 TOTAL	14,155	\$1,204,246	\$1,517,871	\$901,399	\$1,960,715	\$5,356,167	\$10,940,398
	·						
<b>REGION 2</b>							
CLEARWATER	798	\$61,814	\$63,782	\$49,812	\$136,765	\$309,939	\$622,111
IDAHO	1,077	\$141,366	\$153,604	\$50,641	\$167,898	\$510,562	\$1,024,072
LATAH	1,591	\$72,142	\$200,848	\$87,204	\$206,983	\$834,389	\$1,401,566
LEWIS	646	\$87,654	\$53,518	\$41,388	\$82,292	\$227,571	\$492,423
NEZ PERCE	3,121	\$240,892	\$571,047	\$219,116	\$502,471	\$1,238,363	\$2,771,889
REG. 2 TOTAL	7,233	\$603,869	\$1,042,799	\$448,161	\$1,096,409	\$3,120,824	\$6,312,062
	7,233	\$603,869	\$1,042,799	\$448,161	\$1,096,409	\$3,120,824	\$6,312,062
REGION 3	·						
REGION 3 ADAMS	243	\$69,794	\$25,778	\$15,018	\$32,854	\$68,336	\$211,781
REGION 3 ADAMS CANYON	243 15,224	\$69,794 \$1,577,255	\$25,778 \$980,014	\$15,018 \$855,356	\$32,854 \$1,777,631	\$68,336 \$5,923,668	\$211,781 \$11,113,924
REGION 3 ADAMS CANYON GEM	243 15,224 1,277	\$69,794 \$1,577,255 \$239,179	\$25,778 \$980,014 \$103,292	\$15,018 \$855,356 \$47,344	\$32,854 \$1,777,631 \$154,484	\$68,336 \$5,923,668 \$417,864	\$211,781 \$11,113,924 \$962,164
REGION 3 ADAMS CANYON GEM OWYHEE	243 15,224 1,277 978	\$69,794 \$1,577,255 \$239,179 \$105,682	\$25,778 \$980,014 \$103,292 \$10,068	\$15,018 \$855,356 \$47,344 \$53,377	\$32,854 \$1,777,631 \$154,484 \$115,724	\$68,336 \$5,923,668 \$417,864 \$314,811	\$211,781 \$11,113,924 \$962,164 \$599,662
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE	243 15,224 1,277 978 1,993	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472
REGION 3 ADAMS CANYON GEM OWYHEE	243 15,224 1,277 978	\$69,794 \$1,577,255 \$239,179 \$105,682	\$25,778 \$980,014 \$103,292 \$10,068	\$15,018 \$855,356 \$47,344 \$53,377	\$32,854 \$1,777,631 \$154,484 \$115,724	\$68,336 \$5,923,668 \$417,864 \$314,811	\$211,781 \$11,113,924 \$962,164 \$599,662
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	243 15,224 1,277 978 1,993 969	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE	243 15,224 1,277 978 1,993	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON	243 15,224 1,277 978 1,993 969	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON  REG. 3 TOTAL	243 15,224 1,277 978 1,993 969	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260 \$1,119,054	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON  REG. 3 TOTAL  REGION 4 ADA BOISE	243 15,224 1,277 978 1,993 969 20,684 17,471 313	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160 \$2,319,500 \$2,382,417 \$37,410	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193 \$1,316,716 \$1,720,649 \$32,365	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260 \$1,119,054 \$1,286,932 \$22,714	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361 \$2,412,264	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644 \$7,426,086 \$7,158,671 \$93,853	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618 \$14,593,621 \$14,989,364 \$225,808
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON  REG. 3 TOTAL  REGION 4 ADA BOISE ELMORE	243 15,224 1,277 978 1,993 969 20,684 17,471 313 1,480	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160 \$2,319,500 \$2,382,417 \$37,410 \$179,304	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193 \$1,316,716 \$1,720,649 \$32,365 \$81,312	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260 \$1,119,054 \$1,286,932 \$22,714 \$84,398	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361 \$2,412,264 \$2,440,695 \$39,466 \$164,073	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644 \$7,426,086 \$7,158,671 \$93,853 \$418,908	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618 \$14,593,621 \$14,989,364 \$225,808 \$927,995
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON REG. 3 TOTAL REGION 4 ADA BOISE	243 15,224 1,277 978 1,993 969 20,684 17,471 313	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160 \$2,319,500 \$2,382,417 \$37,410	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193 \$1,316,716 \$1,720,649 \$32,365	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260 \$1,119,054 \$1,286,932 \$22,714	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361 \$2,412,264 \$2,440,695 \$39,466	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644 \$7,426,086 \$7,158,671 \$93,853	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618 \$14,593,621 \$14,989,364 \$225,808
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON  REG. 3 TOTAL  REGION 4 ADA BOISE ELMORE VALLEY	243 15,224 1,277 978 1,993 969 20,684 17,471 313 1,480 490	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160 \$2,319,500 \$2,382,417 \$37,410 \$179,304 \$79,155	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193 \$1,316,716 \$1,720,649 \$32,365 \$81,312 \$42,780	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260 \$1,119,054 \$1,286,932 \$22,714 \$84,398 \$30,472	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361 \$2,412,264 \$2,440,695 \$39,466 \$164,073 \$58,548	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644 \$7,426,086 \$7,158,671 \$93,853 \$418,908 \$160,469	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618 \$14,593,621 \$14,989,364 \$225,808 \$927,995 \$371,424
REGION 3 ADAMS CANYON GEM OWYHEE PAYETTE WASHINGTON  REG. 3 TOTAL  REGION 4 ADA BOISE ELMORE	243 15,224 1,277 978 1,993 969 20,684 17,471 313 1,480	\$69,794 \$1,577,255 \$239,179 \$105,682 \$251,431 \$76,160 \$2,319,500 \$2,382,417 \$37,410 \$179,304	\$25,778 \$980,014 \$103,292 \$10,068 \$100,371 \$97,193 \$1,316,716 \$1,720,649 \$32,365 \$81,312	\$15,018 \$855,356 \$47,344 \$53,377 \$106,698 \$41,260 \$1,119,054 \$1,286,932 \$22,714 \$84,398	\$32,854 \$1,777,631 \$154,484 \$115,724 \$201,211 \$130,361 \$2,412,264 \$2,440,695 \$39,466 \$164,073	\$68,336 \$5,923,668 \$417,864 \$314,811 \$427,762 \$273,644 \$7,426,086 \$7,158,671 \$93,853 \$418,908	\$211,781 \$11,113,924 \$962,164 \$599,662 \$1,087,472 \$618,618 \$14,593,621 \$14,989,364 \$225,808 \$927,995

#### STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

MAY, 2004 PAGE 6

#### **MEDICAID PROGRAM**

REGION/	MEDICAID	INPATIENT	NURSING	ICAID EXPENDITU PHYSICIAN	PRESCRIPTION	OTHER	
COUNTY	USERS	HOSPITAL	CARE	SERVICES	DRUGS	CARE	TOTAL
REGION 5							
BLAINE	469	\$91,548	\$56,218	\$41,182	\$36,910	\$102,640	\$328,498
CAMAS	37	\$23,513	\$13,479	\$5,646	\$4,307	\$4,963	\$51,907
CASSIA	1,864	\$126,375	\$176,376	\$108,897	\$187,123	\$448,001	\$1,046,772
GOODING	1,229	\$271,080	\$153,430	\$73,514	\$131,466	\$376,956	\$1,006,446
JEROME	1,771	\$162,567	\$98,370	\$91,319	\$192,342	\$593,188	\$1,137,786
LINCOLN	286	\$47,063	\$40,799	\$20,957	\$22,224	\$62,837	\$193,881
MINIDOKA	1,869	\$514,626	\$158,189	\$127,308	\$208,534	\$513,838	\$1,522,495
TWIN FALLS	5,815	\$435,229	\$538,485	\$345,412	\$783,207	\$2,255,628	\$4,357,961
REG. 5 TOTAL	13,340	\$1,672,001	\$1,235,347	\$814,235	\$1,566,112	\$4,358,050	\$9,645,74
REGION 6							
BANNOCK	7,098	\$930,490	\$478,005	\$396,123	\$843,702	\$2,411,234	\$5,059,554
BEAR LAKE	505	\$87,766	\$60,811	\$20,533	\$58,982	\$105,550	\$333,644
BINGHAM	4,326	\$503,523	\$321,962	\$226,793	\$466,031	\$1,318,793	\$2,837,101
CARIBOU	231	\$9,156	\$17,810	\$7,706	\$14,921	\$60,950	\$110,543
FRANKLIN	868	\$96,445	\$47,403	\$51,713	\$136,638	\$105,693	\$437,893
ONEIDA	241	\$25,723	\$43,461	\$9,005	\$38,266	\$83,292	\$199,745
POWER	685	\$37,025	\$61,732	\$21,004	\$56,210	\$151,930	\$327,901
REG. 6 TOTAL	13,954	\$1,690,127	\$1,031,185	\$732,877	\$1,614,749	\$4,237,442	\$9,306,38
REGION 7							
BONNEVILLE	7,909	\$1,015,379	\$375,886	\$502,454	\$1,087,374	\$3,688,703	\$6,669,796
BUTTE	266	\$158,967	\$44,000	\$18,303	\$47,229	\$135,005	\$403,504
CLARK	95	\$14,360	\$0	\$9,592	\$7,855	\$17,887	\$49,695
CUSTER	238	\$6,993	\$21,742	\$10,038	\$49,422	\$147,053	\$235,247
FREMONT	1,334	\$58,735	\$73,812	\$97,725	\$95,949	\$546,055	\$872,276
JEFFERSON	1,926	\$169,093	\$162,388	\$141,487	\$167,994	\$605,504	\$1,246,466
LEMHI	571	\$42,219	\$56,544	\$27,721	\$90,271	\$280,811	\$497,566
MADISON	2,313	\$220,238	\$75,926	\$175,381	\$148,203	\$656,255	\$1,276,003
TETON	388	\$86,788	\$4,839	\$23,412	\$36,359	\$183,339	\$334,738
REG. 7 TOTAL	15,040	\$1,772,773	\$815,137	\$1,006,113	\$1,730,657	\$6,260,611	\$11,585,29

Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,566,498 for the month; benefit related CHIP payments were \$1,441,399.

Source: County Report A, MRMP507 and Fiscal HWJR8040.

# STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

MAY, 2004 PAGE 7

### FOOD STAMP PROGRAM

			RECIPIENTS BY PUB CE (PA) STATUS	LIC		OTAL OGRAM	TOTAL	AVERAGE
REGION/	PA	PA	NON-PA	NON-PA		1	ISSUANCE	ISSUANCE
COUNTY	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	AMOUNT	PER CASE
REGION 1								
BENEWAH	60	62	231	561	291	623	\$49,318	\$169.48
BONNER	202	208	854	2,284	1,056	2,492	\$210,848	\$199.67
BOUNDARY	66	67	248	671	314	738	\$58,199	\$185.35
KOOTENAI	475	517	2,611	6,967	3,086	7,484	\$627,541	\$203.35
SHOSHONE	200	241	662	1,459	862	1,700	\$140,918	\$163.48
REG. 1 TOTAL	1.003	1.095	4.606	11.942	5.609	13.037	\$1.086.824	\$193.76
REG. I TOTAL	1,003	1,095	4,000	11,342	5,009	13,037	\$1,000,024	ψ193.70
REGION 2								
CLEARWATER	34	36	230	624	264	660	\$53.646	\$203.21
IDAHO	82	87	304	775	386	862	\$69,493	\$180.03
LATAH	100	115	581	1,496	681	1,611	\$143.217	\$210.30
LEWIS	24	26	93	220	117	246	\$20.343	\$173.87
NEZ PERCE	217	246	1.092	2.661	1.309	2.907	\$242.418	\$185.19
			-,,	_,_,_,	-,,,,,,		<del>*= :=, : : =</del>	¥
REG. 2 TOTAL	457	510	2,300	5,776	2,757	6,286	\$529,117	\$191.92
DECION O								
REGION 3 ADAMS	10	10	CO	200	0.4	224	¢47,000	¢202.02
CANYON	16 731	16 965	68	208 15,518	84 6,157	224 16,483	\$17,020 \$1,410,770	\$202.62 \$229.13
			5,426					
GEM OWYHEE	74	96 22	361 233	1,002 830	435 239	1,098 852	\$92,443	\$212.51
PAYETTE	6	156		2,036	850	2.192	\$75,825	\$317.26 \$217.23
	121		729				\$184,644	
WASHINGTON	55	68	315	884	370	952	\$78,583	\$212.39
REG. 3 TOTAL	1.003	1.323	7,132	20.478	8,135	21,801	\$1,859,285	\$228.55
112010 101712	1,000	1,020	7,102	20,110	0,100	21,001	ψ1,000, <u>2</u> 00	Ψ220.00
<b>REGION 4</b>								
ADA	828	1,071	5,721	14,692	6,549	15,763	\$1,373,662	\$209.75
BOISE	3	3	6	9	9	12	\$891	\$99.03
ELMORE	167	193	521	1,403	688	1,596	\$125,706	\$182.71
OWYHEE	0	0	22	85	22	85	\$5,898	\$268.10
VALLEY	55	61	216	570	271	631	\$51,617	\$190.47
DEO 4 TOTA:	4.050	1.000	0.100	40.750	7.500	40.007	<b>MA 557 775</b>	Ф000 00
REG. 4 TOTAL	1,053	1,328	6,486	16,759	7,539	18,087	\$1,557,775	\$206.63

## STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

MAY, 2004 PAGE 8

#### **FOOD STAMP PROGRAM**

	FC	OOD STAMP RECIP	PIENTS BY PUBLIC E(PA) STATUS	;		TAL GRAM	TOTAL	AVERAGE
REGION/	PA	I PA	NON-PA	NON-PA		I III	ISSUANCE	ISSUANCE
COUNTY	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	AMOUNT	PER CASE
900				. =				
<b>REGION 5</b>	!				l			
BLAINE	7	7	76	166	83	173	\$17,344	\$208.96
CAMAS	1	3	2	5	3	8	\$743	\$247.67
CASSIA	58	80	604	1,783	662	1,863	\$142,035	\$214.55
GOODING	18	21	260	762	278	783	\$60,427	\$217.36
JEROME	51	65	447	1,313	498	1,378	\$107,385	\$215.63
LINCOLN	2	2	47	126	49	128	\$10,834	\$221.11
MINIDOKA	56	72	505	1,437	561	1,509	\$111,822	\$199.33
TWIN FALLS	206	242	1,583	4,189	1,789	4,431	\$365,389	\$204.24
	'							
REG. 5 TOTAL	399	492	3,524	9,781	3,923	10,273	\$815,979	\$208.00
REGION 6	!				1			
BANNOCK	507	557	2,576	7,319	3,083	7,876	\$673,576	\$218.48
BEAR LAKE	18	20	119	376	137	396	\$31.496	\$229.90
BINGHAM	120	139	1,156	3,575	1.276	3,714	\$312,980	\$245.28
CARIBOU	19	28	127	368	146	396	\$32,281	\$221.10
FRANKLIN	25	27	166	619	191	646	\$48,136	\$252.02
ONEIDA	10	11	53	155	63	166	\$13,881	\$220.33
POWER	24	37	242	762	266	799	\$64,946	\$244.16
						1		•
REG. 6 TOTAL	723	819	4,439	13,174	5,162	13,993	\$1,177,296	\$228.07
REGION 7	ŀ				I			
BONNEVILLE	345	390	2,318	6,820	2,663	7,210	\$582,588	\$218.77
BUTTE	9	9	62	176	71	185	\$15,006	\$211.35
CLARK	0	0	12	41	12	41	\$3,516	\$293.01
CUSTER	11	11	40	96	51	107	\$7,020	\$137.65
FREMONT	14	14	181	554	195	568	\$44,057	\$225.93
JEFFERSON	26	28	281	909	307	937	\$74,867	\$243.87
LEMHI	42	48	142	394	184	442	\$32,483	\$176.54
MADISON	34	43	376	1,260	410	1,303	\$107,315	\$261.74
TETON	9	11	45	155	54	166	\$13,952	\$258.36
REG. 7 TOTAL	490	554	3,457	10,405	3,947	10,959	\$880,804	\$223.16
STATE TOTAL	5,128	6,121	31,944	88,315	37,072	94,436	\$ 7,907,080	\$213.29

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS